

Warwick School District

Potowomut Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,610	66.4%
Substitutes	\$27	0.3%
Instructional Paraprofessionals	\$355	4.2%
Pupil-Use Technology	\$21	0.2%
Instructional Materials	\$136	1.6%
Total	\$6,149	72.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$23	0.3%
Library & Media	\$165	2.0%
Extracurricular	\$1	0.0%
Student Health/Services	\$35	0.4%
Curriculum Development	\$0	0.0%
Staff Development	\$27	0.3%
Sabbaticals	\$2	0.0%
Program Management	\$20	0.2%
Therapists, Psychologists	\$65	0.8%
Total	\$340	4.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$311	3.7%
Food Service	\$30	0.3%
Safety	\$0	0.0%
Building Upkeep	\$900	10.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,241	14.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$518	6.1%
School Office	\$208	2.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$725	8.6%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,505,032**

School Enrollment (ADM): **178**

School Per Pupil: **\$8,455**

(See Chart #2a for Comparison to Last Year)

